

Department of the Navy
FY 2005 Budget Estimates
Program Outlay Rates
(as a percent of budget authority)

<u>Appropriation</u>	<u>Program Year</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Military Personnel, Navy	2004	97.5%	2.0%	0.1%	0.1%		
	2005		98.5%	1.0%	0.2%	0.2%	
Military Personnel, Marine Corps	2004	94.8%	4.6%	0.1%			
	2005		98.4%	1.0%	0.1%		
Reserve Personnel, Navy	2004	88.6%	8.8%	0.2%			
	2005		88.6%	8.8%	0.2%		
Reserve Personnel, Marine Corps	2004	91.7%	7.3%	0.1%			
	2005		91.7%	7.3%	0.1%		
Operation & Maintenance, Navy	2004	76.08%	19.42%	2.50%	1.0%	0.5%	0.2%
	2005		79.0%	16.5%	2.5%	1.0%	0.5%
Operation & Maintenance, Marine Corps	2004	59.0%	35.53%	4.0%	0.5%	0.3%	0.3%
	2005		67.5%	27.0%	4.0%	0.5%	0.3%
Operation & Maintenance, Navy Reserve	2004	70.7%	24.0%	2.5%	1.5%	0.7%	0.1%
	2005		70.7%	24.0%	2.5%	1.5%	0.7%
Operation & Maintenance, MC Reserve	2004	63.5%	29.5%	5.3%	1.0%	0.2%	0.1%
	2005		63.5%	29.5%	5.3%	1.0%	0.2%
Environmental Restoration Fund, Navy	2004	22.0%	45.0%	22.0%	6.0%	3.0%	2.0%
	2005		22.0%	45.0%	22.0%	6.0%	3.0%
Kaho'olawe Island Conveyance	2004	88.5%	6.0%	3.0%	2.0%	0.5%	

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Payment to Kaho'olawe Island Fund	2004	100.0%					
Aircraft Procurement, Navy	2004	20.0%	41.0%	28.0%	6.9%	2.5%	1.0%
	2005		20.0%	41.0%	28.0%	6.9%	2.5%
Weapons Procurement, Navy	2004	26.3%	34.0%	26.4%	9.4%	2.3%	1.0%
	2005		26.3%	34.0%	26.4%	9.4%	2.3%
Shipbuilding & Conversion, Navy	2004	17.24%	23.86%	21.05%	19.48%	10.21%	7.66%
	2005		17.34%	23.57%	21.19%	19.69%	10.13%
Procurement of Ammunition, Navy and Marine Corps	2004	12.5%	47.0%	29.5%	8.1%	2.3%	0.2%
	2005		12.5%	47.0%	29.5%	8.1%	2.3%
Other Procurement, Navy	2004	34.5%	41.0%	13.5%	6.0%	2.5%	1.6%
	2005		34.5%	41.0%	13.5%	6.0%	2.5%
Procurement, Marine Corps	2004	31.0%	49.5%	16.5%	2.0%	0.4%	0.1%
	2005		31.0%	49.5%	16.5%	2.0%	0.4%
Research Development, Test & Evaluation, Navy	2004	55.0%	35.5%	7.4%	1.2%	0.3%	0.1%
	2005		55.0%	35.5%	7.4%	1.2%	0.3%
Military Construction, Navy	2004	11.0%	47.5%	30.0%	8.0%	2.0%	1.0%
	2005		11.0%	47.5%	30.0%	8.0%	2.0%
Military Construction, Naval Reserve	2004	6.0%	42.8%	46.0%	3.0%	1.0%	0.7%
	2005		6.0%	42.8%	46.0%	3.0%	1.0%

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Base Realignment & Closure Account	2004	38.6%	34.5%	13.5%	6.4%	3.5%	1.2%
	2005		40.0%	36.0%	12.0%	5.0%	3.5%
Family Housing, Construction Navy & Marine Corps	2004	5.0%	30.0%	34.0%	18.0%	7.0%	2.0%
	2005		5.0%	30.0%	34.0%	18.0%	7.0%
Family Housing, Operations & Maintenance Navy & Marine Corps	2004	61.5%	30.0%	4.5%	1.3%	1.0%	1.0%
	2005		61.5%	30.0%	4.5%	1.3%	1.0%
National Defense Sealift Fund	2004	53.37%	29.00%	7.66%	3.83%	3.06%	1.53%
	2005		52.76%	28.23%	8.26%	4.13%	3.30%